

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: MESERVEY

The City Council will conduct a public hearing on the proposed Budget at: Meserveny City Hall Meeting Date: 3/13/2023 Meeting Time: 06:30 PM
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	12.43829
--	----------

The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375
--	---------

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number (641) 358-6408	City Clerk/Finance Officer's NAME Aimee J Frohling
--------------------------------	---

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	41,763	45,548	42,883
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	41,763	45,548	42,883
Delinquent Property Taxes	4	1,000	250	1,317
TIF Revenues	5	0	0	0
Other City Taxes	6	52,678	48,086	53,672
Licenses & Permits	7	500	425	415
Use of Money and Property	8	3,000	3,000	2,869
Intergovernmental	9	559,000	76,543	82,782
Charges for Fees & Service	10	109,000	103,600	95,824
Special Assessments	11	0	0	0
Miscellaneous	12	28,013	22,787	27,993
Other Financing Sources	13	500,000	0	0
Transfers In	14	0	0	0
Total Revenues and Other Sources	15	1,294,954	300,239	307,755
Expenditures & Other Financing Uses				
Public Safety	16	20,708	18,620	21,567
Public Works	17	30,300	16,500	14,142
Health and Social Services	18	3,200	3,100	3,184
Culture and Recreation	19	41,013	39,287	40,668
Community and Economic Development	20	11,000	8,250	2,379
General Government	21	46,800	37,450	42,340
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	153,021	123,207	124,280
Business Type / Enterprises	25	1,082,000	153,000	131,532
Total ALL Expenditures	26	1,235,021	276,207	255,812
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	1,235,021	276,207	255,812
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	59,933	24,032	51,943
Beginning Fund Balance July 1	30	341,260	317,228	265,285
Ending Fund Balance June 30	31	401,193	341,260	317,228