

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: MESERVEY

The City Council will conduct a public hearing on the proposed Budget at: Meservey City Hall Meeting Date: 3/14/2022 Meeting Time: 06:30 PM
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 14.25733

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(641) 358-6408

City Clerk/Finance Officer's NAME
Aimee J Miller

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	45,548	42,310	47,691
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	45,548	42,310	47,691
Delinquent Property Taxes	4	1,500	1,500	1,870
TIF Revenues	5	0	0	0
Other City Taxes	6	63,086	62,638	52,240
Licenses & Permits	7	400	400	25
Use of Money and Property	8	3,000	3,000	2,785
Intergovernmental	9	67,793	79,793	57,035
Charges for Fees & Service	10	102,000	98,000	87,622
Special Assessments	11	0	0	0
Miscellaneous	12	22,787	22,387	31,310
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
Total Revenues and Other Sources	15	306,114	310,028	280,578
Expenditures & Other Financing Uses				
Public Safety	16	18,700	13,676	8,524
Public Works	17	27,500	27,500	53,349
Health and Social Services	18	3,000	3,000	2,950
Culture and Recreation	19	40,287	39,887	40,355
Community and Economic Development	20	6,000	6,000	2,585
General Government	21	52,500	51,120	44,388
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	147,987	141,183	152,151
Business Type / Enterprises	25	114,000	130,000	110,304
Total ALL Expenditures	26	261,987	271,183	262,455
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	261,987	271,183	262,455
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	44,127	38,845	18,123
Beginning Fund Balance July 1	30	304,130	265,285	247,162
Ending Fund Balance June 30	31	348,257	304,130	265,285